

Subcommittee Allocations - February 5, 2016

Executive Appropriations Committee

(General and Education Funds Only)

	December 7, 2015		Adjustments February 5, 2016		Revised Totals February 5, 2016	
Committee Name	FY 17 Base Ongoing	FY 17 One-time	FY 17 Base Ongoing	FY 17 One-time	FY 17 Base Ongoing	FY 17 One-time
Business, Economic Development, and Labor	\$ 132,005,000				\$ 132,005,000	\$ -
Executive Appropriations	\$ 38,293,100				\$ 38,293,100	\$ -
Executive Offices and Criminal Justice	\$ 643,096,000		\$ 2,000,000		\$ 645,096,000	\$ -
Higher Education	\$ 917,389,200				\$ 917,389,200	\$ -
Infrastructure and General Government*	\$ 193,795,500	\$ 14,214,000	\$ 12,514,000	\$ (300,000)	\$ 206,309,500	\$ 13,914,000
Natural Resources, Agriculture, and Environmental Quality	\$ 70,220,500				\$ 70,220,500	\$ -
Public Education	\$ 2,934,291,600				\$ 2,934,291,600	\$ -
Retirement and Independent Entities	\$ 22,728,300				\$ 22,728,300	\$ -
Social Services	\$ 887,092,100				\$ 887,092,100	\$ -
Total	\$ 5,838,911,300	\$ 14,214,000	\$ 14,514,000	\$ (300,000)	\$ 5,853,425,300	\$ 13,914,000

* Includes a revenue transfer of \$14,214,000 from Debt Service nonlapsing balances to the General Fund, One-time to cover risk in Debt Service for bonds issued under the Build America Bond program.